

**CITY OF DAPHNE, ALABAMA
ORDINANCE 2018-19**

APPROPRIATION: DAPHNE SPORTS COMPLEX PHASE 3A, 3B, 3C & ENGINEERING

WHEREAS, Ordinance 2017-77 approved and adopted the Fiscal Year 2018 Budget on October 2, 2017; and

WHEREAS, subsequent to the adoption of the Fiscal Year 2018 budget, the City Council has determined that certain appropriations are required and should be approved and made a part of the Fiscal Year 2018 budget; and

WHEREAS, the City of Daphne has received bids for the Daphne Sports Complex Phase 3A, 3B, & 3C and monies need to be appropriated for the project; and

WHEREAS, additional phases will be bid for the completion of Recreational Facilities construction for Lott Park Improvements and the Trione Park Improvements which will be presented for approval upon completion of each phases bid process.

WHEREAS, Resolution 2016-22 was approved and adopted to provide a guideline for funding sources for the Daphne Parks; and

WHEREAS, Recreational Facilities and Ordinance 2017-18 appropriated \$5,697,685 for construction of Daphne Sports Complex Phase 2 and a new appropriation is needed for Phase 3A, 3B & 3C and associated engineering fees, and

WHEREAS, Bids were received and evaluated by staff and Engineers and the following options were presented for Base Bid and Add Alternates:

Phase 3A: Fields & Appurtenances - \$4,850,000
Phase 3B: Park Buildings - \$1,955,000
Phase 3A & 3B: (\$105,000) (Phase 3C: Deduct for awarding both Phases A & B)
Add Alt 1: Bleacher Shelter (Shade Structure) - \$ 100,000
Add Alt 2: Ballfield Sodding - \$ 150,501
Add Alt 3A: Additional 225' Ballfield-General - \$ 370,000
Add Alt 3B: Additional 225' Ballfield-Sod - \$ 16,000
Add Alt 3C: Additional 225' Ballfield -Dugout Kneewall- \$ 22,000
Add Alt 3D: Additional 225' Ballfield Bleacher Shelter- \$ 12,500
Add Alt 4A: Additional 365' Ballfield-General- \$ 610,000
Add Alt 4B: Additional 365' Ballfield-Sod- \$ 38,000
Add Alt 4C: Additional 365' Ballfield-Dugout Kneewall- \$ 22,000
Add Alt 4D: Additional 365' Ballfield-Bleacher Shelter- \$ 12,500
Add Alt 5: Decorative Paving (Exhibit "A")- \$ 615,000
Add Alt 6: Dugout Kneewalls - \$ 110,000

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, that

- 1) A total appropriation of **\$8,136,000** for the Daphne Sports Complex Phase 3A, 3B, & 3C with an estimated amount of **\$7,670,000** from the **2017 Construction Fund** (*estimated balance remaining in the fund*) and the project balance of **\$466,000** to be transferred from the **General Fund to the Capital Reserve Fund** for construction and engineering cost as follows:
 - a. Total Construction: Base Bid 3A, 3B and Add Alt #A1, A3A, A3C, A3D, A4A, A4C, A4D, & A6 - **\$7,959,000**.
 - b. Engineering/Geotechnical Services (\$172,000) & Utilities (\$5,000)- **\$ 177,000**.
- 2) The Mayor and Finance Director are hereby authorized to execute any and all documents and to complete such actions as are necessary relative to the Daphne Sports Complex Phase 3A, 3B, & 3C project.

APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE ALABAMA this 21st day of May, 2018.

Attest:



Dane Haygood, Mayor



Candace G. Antinarella, City Clerk