

CITY OF DAPHNE
1705 MAIN STREET, DAPHNE, AL
CITY COUNCIL BUSINESS MEETING AGENDA
September 21, 2020
6:30 P.M.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
INVOCATION Father Tuck Bowen, St. Stephen's Charismatic Episcopal Church
PLEDGE OF ALLEGIANCE
- 3. APPROVE MINUTES:** Council Meeting – September 8, 2020
- 4. REPORTS OF STANDING COMMITTEES**
 - A. FINANCE COMMITTEE** – Conaway
 - B. BUILDINGS & PROPERTY COMMITTEE** – Goodlin
 - C. PUBLIC SAFETY COMMITTEE** – Scott
Review the minutes from the August 10, 2020 meeting.
 - D. CODE ENFORCEMENT/ORDINANCE COMMITTEE** – Phillips
 - E. PUBLIC WORKS COMMITTEE** – Coleman
Review the minutes from the August 3, 2020 meeting.
- 5. REPORTS OF SPECIAL BOARDS & COMMISSIONS**
 - A. BOARD OF ZONING ADJUSTMENTS** – Adrienne Jones
 - B. DOWNTOWN REDEVELOPMENT AUTHORITY** – Conaway
 - C. INDUSTRIAL DEVELOPMENT BOARD** – Rudicell
 - D. LIBRARY BOARD** –Phillips
 - E. PLANNING COMMISSION** – Scott
 - F. RECREATION BOARD** – Coleman
 - G. UTILITY BOARD** – LeJeune
- 6. MAYOR'S REPORT**
- 7. CITY ATTORNEY REPORT**
- 8. DEPARTMENT HEAD REPORTS**
- 9. CITY CLERK'S REPORT**
- 10. PUBLIC PARTICIPATION**
- 11. RESOLUTIONS & ORDINANCES**

City Council Agenda – September 21, 2020

A. RESOLUTIONS:

2020-51 – Resolution Declaring Certain Personal Property Surplus and Authorizing the Mayor to Dispose of Such Property- Rear Loading TK, New Holland Tractor, Ford FR-150, John Deere Mower

B. 2nd READ ORDINANCES:

2020-28 – Revision of the Official City of Daphne Zoning Map

2020-29 – Additional Appropriation: Legal Fees – WPNVA, LLC - \$35,000

2020-30 – Annexation of Property Contiguous to the Corporate Limits of the City of Daphne – Corte Road, a Portion of Austin Road and the Realignment of Austin Road

2020-31 – Additional Appropriation: Daphne Tennis Center and Restroom Facility at Lott Park

2020-32 – Adopting the Fiscal Year 2021 Budget

C. 1ST READ ORDINANCES:

12. COUNCIL COMMENTS

13. ADJOURN

THIS AGENDA MAY BE AMENDED AT ANY TIME LEADING UP TO THE SCHEDULED COUNCIL MEETING ON MONDAY, SEPTEMBER 21, 2020 AT 6:30PM FOR ADDITIONAL ITEMS/ACTIONS NECESSARY IN THE AFTERMATH OF HURRICANE SALLY.

**SEPTEMBER 8, 2020
CITY COUNCIL MEETING
REGULAR BUSINESS MEETING
1705 MAIN STREET
DAPHNE, AL
6:30 P.M.**

1. CALL TO ORDER:

There being a quorum present Council President Robin LeJeune called the meeting to order at 6:31pm.

2. ROLL CALL:

COUNCIL MEMBERS PRESENT: Tommie Conaway, Robin LeJeune, Pat Rudicell, Ron Scott, Angie Phillips, Doug Goodlin and Joel Coleman

Also Present: Candace Antinarella, City Clerk; Jay Ross, City Attorney; Kelli Reid, Finance Director; Jeremy Sasser, Public Works Director; Joey Holasz, Fire Department; Ange Baggett, Marketing and Recreation Director; Conrad Bates, IT Director; Chief Carpenter, Police Department; Betsy Schneider, Director of Operations; Adrienne Jones, Planning Director; Ashley Campbell, Environmental Programs; and Troy Strunk, Director of City Development.

INVOCATION/PLEDGE OF ALLEGIANCE

Invocation was given by Councilman Ron Scott.

PRESENTATION: Casey Williams and Liz Thomson gave an update the Eastern Shore Chamber of Commerce and the upcoming Jubilee Festival.

PRESENTATION: Lynne Holloway presented on the Eastern Shore Children’s Business Fair.

PUBLIC HEARING: Jeremy Sasser presented on the annexation petition of Corte Road, a portion of Austin Road and the realignment of Austin Road.

Public hearing opened at 6:50pm. Closed at 6:51pm

PUBLIC HEARING: Adrienne Jones presented on the revision of the official City of Daphne Zoning Map.

Public hearing opened at 6:52pm. Public hearing closed at 6:53pm.

3. APPROVAL OF MINUTES:

The minutes from the August 17, 2020 regular meeting were approved.

3. REPORT OF STANDING COMMITTEES:

A. FINANCE COMMITTEE

Councilwoman Conaway said minutes from the August 17, 2020 meeting are in the packet. She said the Treasurer’s Report was \$17,536,058 – Unrestricted Fund Balance; \$27,956,166 – Total Cash Balance; Sales Tax for June 2020 - \$1,842,001; Lodging Tax for June 2020 - \$95,024.

MOTION by Councilwoman Conway to recommend to Council to include \$360/month in the FY2021 Budget for the Bayfront Street decorative Street lights monthly electric cost. Seconded by Councilman Coleman.

MOTION CARRIED UNANIMOUSLY.

B. BUILDINGS & PROPERTY COMMITTEE

Councilman Goodlin said the August Building Inspection Reports are in the packet. He reviewed the comparison report. He said the next meeting is September 14, 2020 at 5:15pm.

C. PUBLIC SAFETY COMMITTEE

Councilman Scott said the next meeting is September 14, 2020 at 4:30pm.

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D. CODE ENFORCEMENT/ORDINANCE COMMITTEE

Councilwoman Phillips said the Committee met that afternoon. She said the next meeting is October 5th at 4:30pm.

E. PUBLIC WORKS COMMITTEE

Councilman Coleman said the next meeting is October 5th at 5:30pm.

4. REPORTS OF SPECIAL BOARDS & COMMISSIONS:

A. Board of Zoning Adjustments

Mrs. Jones said there is no meeting in September.

B. Downtown Redevelopment Authority

Councilwoman Conaway said the Downtown Redevelopment Authority will meet on September 17th at 5:30pm.

C. Industrial Development Board

Councilman Rudicell said the next meeting September 9th at 11:30am. He said the Board will discuss options for the DISC project.

D. Library Board

Councilwoman Phillips said the Board will meet on Thursday, September 10th.

E. Planning Commission

Councilman Scott said the minutes from the June 25th meeting and the report from the August 27th are in the packet. He said the next meeting is September 24th at 5:00pm.

F. Recreation Board

Councilman Coleman said the next meeting is September 9th at 6:30pm.

G. Utility Board

Councilman LeJeune discussed the recent spillage. He said the next meeting is September 30th.

5. MAYOR'S REPORT:

Mayor Haygood said he sent an email to the Council today regarding the Tennis Center and Lott Park. He said there was \$300,000 set aside in the budget and he said all bids received were higher than the budgeted amount. He asked that the Council consider taking action to either accept or reject the bids.

He thanked Public Works Director, Jeremy Sasser, for his almost 3 years of service to the City.

6. CITY ATTORNEY REPORT:

City Attorney said there were several items to discuss that require Executive Session. He said the topics include items such as threatened or pending litigation. He said if it was the will of the Council that they could enter into Executive Session at the end of the meeting.

7. DEPARTMENT HEAD COMMENTS:

No report from Fire Department or Police Department.

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MOTION by Councilman Rudicell to respectfully request that the Mayor defer the filling of any current or future Department Head or Director vacancies to the pending Mayor-elect. Seconded by Councilman Goodlin. Discussion was had amongst Council and Mayor. Mayor Haygood said he will take the motion into consideration.

Aye – Conaway, Rudicell, Goodlin, Scott, LeJeune, Phillips.

Nay - Coleman

MOTION CARRIED.

8. CITY CLERK'S REPORT:

MOTION by Councilman Coleman to approve the 050 – Retail Beer (Off Premises Only) and 070 – Retail Table Wine (Orr Premises Only) to Mosleys Fine Meats Inc located at 699 US Highway 98, Daphne, Alabama. Seconded by Councilman Rudicell.

MOTION CARRIED UNANIMOUSLY.

MOTION by Councilwoman Phillips to approve the Winged Foot Block Party on October 10, 2020 from 12:00pm – 7:00pm located at 8456 Mackie Lane, Daphne, Alabama. Seconded by Councilwoman Conaway.

MOTION CARRIED UNANIMOUSLY.

MOTION by Councilwoman Conaway to approve the Eastern Shore Children's Business Fair on October 24, 2020 from 9:00am – 2:00pm to be located at Centennial Park. Seconded by Councilman Coleman. Councilwoman Phillips asked how large the event will be. Councilman Rudicell said Centennial Park is a good place to accommodate the amount of people.

MOTION CARRIED UNANIMOUSLY.

MOTION by Councilman Coleman to approve the Apollo's Mystic Ladies Mardi Gras parade on February 5, 2021 from 6:45pm – 8:30pm. Seconded by Councilwoman Phillips.

MOTION CARRIED UNANIMOUSLY.

MOTION by Councilwoman Conaway to approve the publication and set a public hearing on October 19, 2020 for the John and Deborah Kim Zoning Amendment located Southwest corner of Pollard Road and County Road 64. Seconded by Councilwoman Phillips.

MOTION CARRIED UNANIMOUSLY.

MOTION by Councilman Coleman to approve the publication and set a public hearing on October 19, 2020 for the ODRG 2019, L.L.C. Zoning Amendment located Southwest of Van Avenue and Main Street. Seconded by Councilman Goodlin.

MOTION CARRIED. Councilman Scott abstained.

City Clerk said the August 25th election was canvassed on September 1st. She said the runoff election is October 6th.

9. PUBLIC PARTICIPATION:

Public Participation opened at 7:18pm.

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Steve Olen, 437 Village Drive, said as an incoming member of the City Council he supports the motion to respectfully request the Mayor defer hiring any Directors or Department Heads. He said he has full confidence that none of the Council have done anything unethical and said the Mayor should apologize before the meeting ends.

Victoria Phelps, Lake Forest, thanked Public Works for everything that has been completed with the road paving plan. She said things were accomplished because of Jeremy Sasser.

Public Participation closed at 7:23pm.

10. RESOLUTIONS & ORDINANCES:

A. RESOLUTIONS:

2020-45 – Resolution in Support of the D’Olive Bay Forever Wild Nomination

**MOTION by Councilwoman Phillips to waive the reading of Resolution 2020-45. Seconded by Councilman Coleman.
MOTION CARRIED UNANIMOUSLY.**

**MOTION by Councilwoman Phillips to adopt Resolution 2020-45. Seconded by Councilman Coleman.
MOTION CARRIED UNANIMOUSLY.**

ORDINANCES:

B. 2nd READ ORDINANCES:

2020-26 –Modify the Boundary of the Jubilee Farms Planned Unit Development Located Southeast of Austin Road and Alabama Highway 181

2020-27 – Re-Zone Property Located South of County Road 54 and West of Avalon Subdivision Phase 3 of Forestar “USA” Real Estate Group, Inc.

**MOTION by Councilwoman Phillips to waive the reading of Ordinances 2020-26 and 2020-27. Seconded by Councilwoman Conaway. Councilman Coleman abstained.
MOTION CARRIED.**

**MOTION by Councilwoman Conaway to adopt Ordinance 2020-26. Seconded by Councilman Goodlin. Councilman Coleman abstained.
MOTION CARRIED.**

**MOTION by Councilwoman Conaway to adopt Ordinance 2020-27. Seconded by Councilwoman Phillips. Councilman Coleman abstained.
MOTION CARRIED.**

C. 1ST READ ORDINANCES:

2020-28 – Revision of the Official City of Daphne Zoning Map

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2020-29 – Additional Appropriation: Legal Fees – WPNVA, LLC - \$35,000

2020-30 – Annexation of Property Contiguous to the Corporate Limits of the City of Daphne – Corte Road, a Portion of Austin Road and the Realignment of Austin Road

11. COUNCIL COMMENTS:

Mayor Haygood said Mr. Olen is a smart man, but not sure he knows all the ins and outs. He said if what he heard is not correct, he will issue an apology. He asked the Clerk’s office to hold onto the recording.

Councilwoman Conaway thanked Jeremy Sasser for his service to the City.

Councilman Goodlin thanked Jeremy Sasser for his work.

Councilman Scott thanked Jeremy Sasser for his work in the City.

Councilwoman Phillips thanked Mr. Sasser for all his work in the City of Daphne.

Councilman Rudicell thanked Jeremy Sasser for his work and his individual attention for District 2.

Councilman Coleman thanked Jeremy Sasser and wished him well. He congratulated Coach King on the big win.

Councilman LeJeune thanked Steve Olen for giving his thoughts. He said the Council has done a great job. He thanked Jeremy Sasser and all the department heads.

City Attorney certified that the Council should enter into an Executive Session concerning matters of the threatened and pending litigation as well as the potential buying and selling of real property. He said it should take 30 minutes. He said there should be no reason the Council should have to come out of Executive Session to vote and recommended they adjourn the meeting to enter into Executive Session.

**MOTION by Councilman Scott to enter into executive session. Seconded by Councilman Goodlin.
City Clerk called roll.**

Councilwoman Conaway	Aye
Councilman Coleman	Aye
Councilman Goodlin	Aye
Councilman Scott	Aye
Councilman Rudicell	Aye
Councilwoman Phillips	Aye
Councilman LeJeune	Aye
MOTION CARRIED UNANIMOUSLY.	

12. ADJOURN:

THERE BEING NO FURTHER BUSINESS TO DISCUSS, COUNCIL ADJOURNED INTO EXECUTIVE SESSION AT 7:33PM.

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6:30 P.M.**

Respectfully submitted by,

Candace G. Antinarella, CMC, City Clerk

Certification of Presiding Officer,

Robin LeJeune, Council President

Public Safety Committee

Monday, August 10, 2020

Councilman Ron Scott
Councilman Doug Goodlin
Councilman Robin LeJeune
Councilman Pat Rudicell
Councilwoman Tommie Conaway
Councilman Joel Coleman
Councilwoman Angie Phillips

Police Chief David Carpenter
Fire Interim Chief Kenny Hanak
Public Works Director, Jeremy Sasser
Samantha Cooper - Secretary

Committee Members Attending:

Councilman Ron Scott, Councilman Doug Goodlin, Councilman Robin LeJeune, Councilman Pat Rudicell, Councilwoman Tommie Conaway, Councilman Joel Coleman, Councilwoman Angie Phillips, Police Captain Jud Beedy, Public Works Director Jeremy Sasser

CALL TO ORDER

Councilman Ron Scott **convened** the meeting at 4:30 p.m.

PUBLIC PARTICIPATION –

Cheri Forte, Potter’s Mill Home Owners Association, Daphne AL- Ms. Cheri Forte addressed the committee on behalf of the Potter’s Mill Home Owners Association for follow-up in regards to the parking issue at Whit’s on Main Street that she brought up at the previous month’s meeting.

She stated that they were advised at the previous meeting to at least start calling the Police Non-Emergency line when they see the issue going on so that the police can respond right then and help rectify the situation. She stated that they have done this on numerous occasions so hopefully there is Police representation here tonight that can state that they clearly see that there is a problem. She stated they are trying to follow of the public safety committee’s recommendations. She added that she has a video (*video was played*) regarding the traffic jams and issues present many evenings at Whit’s, especially the weekend. She added that now vehicles are using the sidewalk as a right turn lane. She stated that the issues of vehicles parking on the South Side of the street has still been an issue, which blocks any type of view of vehicles trying to turn out of the Potter’s Mill subdivision.

Public Works Director Jeremy Sasser stated this is something that he and Troy have looked at with the Mayor several times, and while the “No Parking” signs could be a possible short-term solution, they are trying to figure out what the right long-term solution is, which includes possibly putting in another sidewalk on the Potter’s Mill entrance side along with some street trees or some bollards. He added that Troy spoke with the Mayor today and it sounds like the time table for this has been sped up to get that done. He stated that he doesn’t know what exactly that means yet, but they are supposed to go out there with him tomorrow, look at it, develop a plan and begin to implement it.

Councilman Scott stated he knows big churches and that on Sunday’s have to hire off-duty officers to help with traffic control situations that seem very similar to this. He inquired if we have the authority to, because they are creating a hazard, to require them to hire traffic control people to rectify the situation or we will shut them down, so that we don’t have this persistent issue. Sasser said he would speak with the city attorney in regards to this, stating he thinks we would have that authority because it is affecting the public right of way

and the public's ability to travel safely, but he is not 100% sure on this.

Councilwoman Conaway inquired if it is possible to go ahead and put a "No Parking" sign on the side where Whit's is, along the sidewalk to help with this problem. Sasser stated he believed they had some of the "No Parking on the Sidewalk" signs in stock, and would agree they need to put something up in the meantime. Councilman LeJeune asked why these parking signs weren't put up the last time this was discussed a month ago when the committee stated they wanted signs put up here (on the Potter's Mill side), at least for a temporary solution. He added, the other concern right now is that if you don't let them line-up on the sidewalk they are only going to be lining up on the street, and are only on the side walk right now to let traffic flow through Main Street easier, even if you have an officer trying to direct traffic out there, it is still going to stop and block traffic on that entire section of Main Street, because I don't think there is a law that you can dictate that they can't stop to turn into the business area. Sasser stated it was discussed with the Mayor and it was decided by him that a more long-term solution needed to be made instead of the no-parking signs on the Potter's Mill side, so that's why it wasn't done.

Sasser stated that in speaking with Whit's owners after the last public safety meeting, him and Troy threw out the different scenarios of possibly adding a right turn lane into Whit's, and they didn't see that they were currently interested in adding a right-hand turn lane, however they have reached out to an adjoining property owner about getting more parking and/or more queuing for drive-thru, and their problem was is that they just couldn't afford it. Troy added that there are other various factors that go into this location, zoning around the establishment being residential one of them.

Councilwoman Phillips inquired to Jeremy asking if there is enough room in the right of way to put a turning lane. Jeremy stated it would be extremely tight, but they could put something here, but you might not be able to get sidewalk on the East side, it wouldn't be just as easy as going to the side of the road and adding a turn lane and new sidewalk, you would have to shift the whole road over a little bit to get the room in, narrow some lanes up, and the sidewalk like would not connect there without getting an easement from the landowners from the South. Councilman Scott inquired if we put up a sidewalk on the West side, would it allow people to park and solve that problem or no. Sasser stated what has been discussed is to add a sidewalk and then putting a row of bollards between the sidewalk and the edge of the pavement to prevent vehicles to get to that side walk and park.

Councilman LeJeune asked if this was only a Saturday night or weekend problem or if it is happening more frequently than that. Ms. Forte stated the last time the officers came and had to deal with this and parking on the side walk etc. it was on a Thursday night, but it is a lot more prevalent on the weekend nights.

Councilman Scott added that he feels the City has some culpability here in this situation because this piece of property was zoned B1, however when the Whit's owner was putting in the ice-cream shop he wanted to be able to have a drive thru, which was not allowed in B1 and the planning commission created something called B1A, which then in the right circumstance, which we thought was, and this council voted to change that zoning from B1 to B1A which would allow this drive thru. He added that it is some degree our responsibility and we have got to find a solution even if we have to participate in the financial portion of it; we've got a problem here.

Councilman LeJeune added, "I hate to disagree, but it was successful in putting in the drive thru in making it a community spot and because of COVID it gave people a place downtown to go and get a custard or ice-cream and still be able to walk (not an indoor dining type of facility), and we understood that going in, now we didn't understand the gravity of COVID happening and just how many people would flock to this location during this time, but it has been a success in bringing something to downtown, which is not a bad thing. It is a problem that we need to solve but it's a good problem that something has been successful in allowing kids and family to go and walk or go and get an ice-cream and enjoy downtown. I don't think we are culpable of the problem, but I think we need to help solve the problem. I think if we can solve the Potter's Mill side first the other side is a much bigger problem that I don't think a few signs is going to solve."

Ms. Forte added that the entrance to Whit's is very narrow, and maybe if they had a wider entrance where people could go in and out more easily they could create some type of a double lane order situation that could go down and around (reference Chick-Fil-A), that might allow more people to get in there and off the sidewalks and decompress the congestion on Main Street.

Councilwoman Phillips added, "It is a very narrow lot and I wondered when looking at the plans as to how they were going to get that on there. The word has spread through the county and it has become a very popular spot. I think if we can explore adding a lengthy right-hand turn lane, I don't know what the answers would be, but I agree with Councilman Scott that we have got to address this situation that we have allowed to come into this. I don't think it's just a COVID issue, I think that the product that they're selling has become so popular that people are coming to get it, and I don't think it's going to go away with COVID or summer, so we need to look at all of our possible options."

Sasser stated that him and Troy would look at getting in short term solution in on the Potter's Mill side of the street, and then give us a little time to do some sketching and thinking on a long term solution for the other side. Councilman Scott added that he feels the business owner has some responsibility along with the city to solve this problem, which is also in his best business interest to solve the problem. Councilman LeJeune suggested to Jeremy that if he wants to meet with the business owner, bring up Ms. Forte's idea of the second lane within the drive thru, and let them know that the City is aware of this issue and that we are trying to work with the citizens and the business owner, but that the City is aware of this issue and they want to work with them on this. Sasser stated that he feels depending on how discussions go, at some point he would suggest having a councilmember meet with the owner just to let them know what level this has reached and make them realize how important this is how important it is that we work together in finding a solution. Councilwoman Phillips stated she does agree that the owner of Whit's needs to be included in this conversation to come up with a solution to this problem with what's going on safety wise due to the business that they are creating.

Bill Robinson, 1500 Main St. Daphne AL- Mr. Bill Robinson addressed the committee stating that he is here in follow up with safety concerns of sidewalks, trippers on the sidewalks, crosswalks and bollards for Main Street. He stated school is about to start in a few days and there will be 3, 4, 5, 6 year olds walking to school right in the heart of Main Street, on a part that has no sidewalks for their safety. They need to have sidewalks and this has been discussed over and over and over in this committee with no actions taken. We need to have that sidewalk put into place, it has been talked to death, it is time to do it! We need to have that sidewalk in place to protect the public, the children, their families as they are going to preschool and school.

Mr. Robinson continued speaking in regards to the sidewalks and how many "trippers" on the sidewalks there are between Santa Rosa and Johnson Road. He stated that there are 37 more trippers on the sidewalks plus man holes putting in this area. Mr. Robinson stated he has gone and marked every one of these "trippers" with his bright orange spray can for the City to see. These things need to be corrected.

Mr. Robinson continued speaking in regards to crosswalks stating we have got to have crosswalk protection and revisiting that crosswalk study to look at where crosswalks need to be and where new crosswalks need to be placed, because now we have additional large families in the area. He stated a crosswalk is desperately needed at Van Ave.

Mr. Robinson concluded speaking about bollards. He stated they saw a group of people including our soon to be former Mayor out there putting up these beautiful bollards, right outside of our beautiful City Hall, and they won't have to worry about anyone running them down there, but, he added, bollards need to be put where the people are and where there is no curbing to protect our citizens, our children, our families, our visitors. He concluded by stating, "Less talk, and more action."

Councilman Scott stated he would like to go on record asking "our city attorney and Captain Beedy, to realize that Mr. Robinson was not doing graffiti on the sidewalks, he was marking dangerous areas."

Councilman Rudicell stated to Jeremy, “On the sidewalk inspection process, when something like this happens throughout the city, and I have no idea how many miles of sidewalks we have, but I know there are a lot of sidewalks that need to be looked at because they are either borderline or have crossed the line of being a trip hazard. What is the City’s role in making sure that we catch it before someone falls, because roots get underneath them, the bubble up, how are we going to do this systematically for the whole city?”

Jeremy stated, “Currently we do not have anyone set up to consistently walk the sidewalks and assess these areas. When we get a call in from a citizen in regards to an area, someone goes out and looks at it, assesses it and fixes it if necessary. We do have a lot on Main Street that we are aware of and we have someone in place to try to get some of these outside Christ the King fixed tomorrow before school starts. Currently we do not have anyone we assign to go and walk all of the sidewalks or go out and inspect them unless we know there is a major area of concern. We recently sent BJ in with a GPS machine to identify some areas of Historic Malbis. He has done a preliminary cost estimate for us to get that fixed in this area, but I would love to have the manpower and the budget to be able to go and do this type of things and repair these areas all throughout the city, I just currently don’t.”

Councilman Rudicell continued in addressing Troy. He stated, “Troy, last year I requested a comprehensive ASW plan for Main Street, in the budget talks. How far along is this so that the council can see and address this?” Troy answered stating, “We do not have a comprehensive plan for ASW or any other engineering firm. That’s one of the internal discussions that Mr. Sasser and I have had and looked into this, addressed the problems we are having and they are trying to resolve them internally. ASW vision had a lot of wonderful ideas and concepts, but implementing those concepts is very difficult to do at this point.”

Councilwoman Phillips addressed Jeremy stating, “Mr. Sasser and Troy, how many employees are you lacking to staff your department in full.” Sasser answered stating, “Right now we are looking at 3 to 4 vacancies, for some reason the pool of candidates is just not what we were hoping, we are working with HR to try and incentivize getting some of these retiree positions back-filled, to get a bigger pool of applicants.” Troy stated they put in a request for 2 personnel in the budget, they are currently down 2 vacancies and down 3 with COVID in his department.

Councilman Coleman inquired to Troy as to what he needs in the budget to take these plans and concepts that have been discussed in order to implement them happening. Troy stated, “For an engineering planning firm to come in depending on whether you use surveying, as that’s where the big number would come in, which might be able to be done digitally with drone work that some of these places do, I think the engineering and planning work that would be involved in the implementations of those things would come in around 40 to 50,000 dollars, and with the surveying work, at around a similar amount, so total 75 to 80,000 dollars.”

APPROVAL OF MINUTES FROM PREVIOUS MEETING

Minutes from July 13, 2020, were approved as presented.

POLICE DEPARTMENT

A. New Business –

June 2020 stats were presented in the packet. June 2020 D-runs were also presented.

Captain Beedy stated Chief would like him to mention a few things. He stated, “The school board requested a school resource officer at the virtual school, which is currently in upwards of 7,00 to 9,000 enrolled, which of course the city will be reimbursed the \$50,000 a year for this SRO position, so that is in the budget for us, so we really need to back-fill that position. We have already moved an officer to that position, so that puts us down in Patrol. The other thing is, we had an officer get called up to active military duty for the next 3

years. We originally had 2 new school resource officers in the budget at the time we had to present the budget, thinking we might get the Belforest Elementary SRO position, however it didn't pan out, so there are two SRO positions in there. However, one of the things we spoke to the Mayor about and he's on board with it, is to give us a position yearly to back fill that position for the officer that is going to be gone for the next 3 years. So essentially the two positions we are asking for would be minimal costs to the city."

FIRE DEPARTMENT

A. New Business –

The stats were presented for June 2020 in the packet.

No representative from fire present.

Councilman Scott asked if the new fire chief is aware of this meeting and that they need to have a representative here for this meeting each month. Candace stated he is on all of the correspondence but will check with Samantha to make sure he knows.

OTHER BUSINESS –

Councilman Rudicell brought up three outstanding items that he wanted to know the status on. The first being the speed issue / plan on Dryer Ave., the second being the speed calming device between Belrose and the Baptist Cemetery, and the last being the 4-way sign Old County and Dryer.

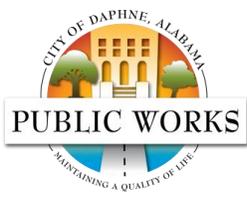
Jeremy stated he thinks you can do a 4-way stop there, it doesn't warrant a full signal, but it could warrant a 4 way stop off the misaligned intersection. This will likely be one that we do at Christmas. The calming device for Dryer came in last week, so we will get a radar sign there on Dryer to help slow down some of the traffic.

Councilman Goodlin inquired about the status of 6th street and Christ the King and what is going to be done for school starting. Jeremy stated they have been able to meet all the requirements that the letter they sent, the main one being the insurance policy to meet to protect the city. The sidewalk they didn't have in the budget right now, John Crane stated Christ the King will not be coming to the city in the next 2 to 3 years to install it. They are well aware that any sidewalk that would need to be added to that side of the road would be their cost, along with an email confirming this from Father O'Connor as well.

ADJOURN

There being no further business to discuss, Councilman Scott made a motion to adjourn the meeting at 5:26 p.m. The next meeting will be Monday, September 14, 2020, at 4:30 p.m. at City Hall Council Chambers.

Respectfully submitted,
Daphne Public Safety Committee



CALL TO ORDER

II. COMMITTEE MEMBERS PRESENT:

Councilwoman Tommie Conaway; Councilman Doug Goodlin; Councilwoman Angie Phillips; Councilman Pat Rudicell; Councilman Ron Scott; Councilman Joel Coleman; Councilman Robin LeJeune

Others Present: Jeremy Sasser, Public Works Director; William Eringman, Public Works Deputy Director; Patrick Dungan & Jay Ross, City Attorney; Candace Antinarella, City Clerk; Kelli Kichler-Reid, Finance Director; Suzanne Henson, Finance Sr. Accountant; Betsy Schneider, Municipal Operations Director; Randy Jones, Solid Waste Supervisor; Selena Vaughn, Daphne Beautification; Casey Gay Williams & Liz Roberts Thomson, Eastern Shore Chamber of Commerce; Victoria Phelps, Lake Forest POA

PUBLIC PARTICIPATION & CORRESPONDENCE

- A. Correspondence and Public Participation—Mrs. Casey Gay Williams with the Eastern Shore Chamber of Commerce addressed the committee in regards to the upcoming Jubilee Festival. Mrs. Williams assured the committee that her team is well aware of the CDC guidelines pertaining to COVID-19. Mrs. Williams and her staff have planned and reassessed for the upcoming event, which will take place at Lott Park. Mrs. Liz Roberts Thomson with the Eastern Shore Chamber of Commerce spoke to the committee about the configuration for the event and provided a map for the committee. ***Motion by Robin LeJeune; seconded by Ron Scott*** to accept the Jubilee Festival plan and move forward. All in favor. Motion carried.
- B. Mrs. Victoria Phelps, Lake Forest POA, wanted to encourage the committee to continue the sidewalks project in Lake Forest and continue to advocate for the 20-year road paving plan. Mrs. Phelps also addressed the committee in regards to trash debris and notifying their residents of the parameters of the program. Mrs. Phelps is requesting an additional trash route each week for Lake Forest due to the high turnover in their subdivision along with the dense location. Mr. Jeremy Sasser addressed the committee in regards to the status of sidewalks. Mr. Sasser informed the committee that the entire Street Department is out either with COVID-19 or waiting test results.

IV. OLD BUSINESS

- A. Approval of Minutes – July 6, 2020—Minutes—were reviewed & approved by committee.
- B. 4th Street Extension—Mr. Jeremy Sasser addressed the committee to see if there were any new developments and to see what the council would prefer be completed for the location. Councilman LeJeune mentioned a previous notion from Councilman Rudicell of using sidewalk funds for Church Street along with the drainage to access the property without extending the road vs. extending the road all the way to Church Street. Mr. Sasser stated he met with the lot owner and the architect several weeks ago. Mr. Sasser has not received any follow-up from the lot owner or architect in regards to the matter prior to the Public Works meeting. The cost for the project would be approximately \$3,000.00 to \$4,000.00.
- C. Transfer Station Location—Mr. Jeremy Sasser has building and site plans ready to build at Tallent Lane. Mr. Sasser requested a geotechnical engineer complete a soil boring at Tallent Lane. The findings showed that the soil is very soft at Tallent Lane, which would take approximately \$250,000.00. Mr. Sasser looked at an alternate site at Public Works Road, which would be a cost savings and the soil is more compact for the transfer station. Councilman Scott requested we move along with the project at Public Works. ***Motion by Ron Scott, seconded by Angie Phillips*** for the Transfer Station be built at the Public Works Department on Public Works Road. All in favor. Motion carried.

V. PROJECT ENGINEER'S REPORTS

- A. Mott MacDonald – No Report
- B. GMC – Pollard Road TAP Grant (Project to be rebid with base bid and two add alternates. Plan set



- has been revised; working on revising specs), Pollard Road and Hwy 64 Intersection Improvements (submitted Man-day estimate to Jeremy Sasser for updating plans to be ALDOT format), Main Street Drainage Repair (Whispering Pines/Main Street Intersection—city to handle construction), Fire Station #5 (Per Termac Metal Roof is on and dried in; brick façade is 75% complete; in wall inspections are complete and drywall is being hung inside; overhead MEP rough ins is 90% complete; we are moving into the finished stages on the interior with painting, mill work and flooring coming up over next few weeks; air handling units are being set now and final connections made. We anticipate permanent power and conditioned air in the next 3 weeks. Generator pad has been poured, and the generator has been delivered. Prep for concrete paving has started and we anticipate pouring drives over the next 3 weeks), Daphne Recycling/Transfer Station (preparing to bid out metal building package; deciding on site location due to poor soils at Tallent Lane Landfill site).
- C. Dewberry – Hwy 98 Intersection Improvements (ALDOT has approved the Man-Day estimate, the signed PE document has been provided to ALDOT. Dewberry will need authorization to proceed with the work—no change in status), Bay Front Street Scape (We have sent contracts out to the contractor. We have authorized Riviera Utilities to begin work. They are slated to begin this within 2 weeks of receiving payment for Aid to Construction and the approved ROW permit. They anticipate being complete in September, contractor beginning work will be function of the completion of the utility work.), Village Point Board Walk Extension RTP (all close out paperwork has been submitted. Anticipating a final walk through from ADECA in the near future—no change in status.), Corte-Austin Rd (At this point we are working through grassing issues on the project. The contractor is addressing these items and the grass is getting thicker we are just not where we want at this point. The Semi-final pay request has been submitted. The final pay requested for retainage will be submitted upon completion of advertisement. From there it is recommended that payment not be released until 30 days after completion of advertisement. Unless there are still grassing items to address.) Bay Front Park Master Plan/Pier Permitting (Appropriation was approved at Finance last month. Approval to move forward upon notice to proceed.)
- D. Volkert –No Report
- E. Jade—No Report

VI. NEW BUSINESS

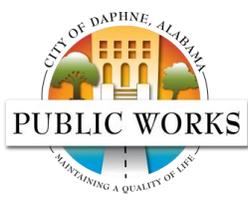
- A. FY1 Sidewalks—*Motion by Pat Rudicell; seconded by Joel Coleman* to change Van Ave & 6th Street sidewalks allocation of funds to Church St, McAdams Ave & Magnolia Ave. All in favor. Motion carried.
- B. Solid Waste Department Trash Discussion—Construction Debris—Councilman Coleman stated the trash discussion occurred in a previous meeting.

VII. DIRECTOR'S REPORT (Handouts reviewed by committee)

- A. Work Request Report –June 2019 & 2020—The Public Works Department completed 383 work orders in June 2020. (Separate Handout)
- B. Vehicle/Equipment Maintenance Reports – June 2019-2020 & FY2019-2020 YTD (Separate Handout)
- C. Public Works Related Overtime Report— 75% percentage of the year used; \$70,195.47 Used YTD as of July 24, 2020. (Separate Handout)
- D. Mosquito Report—June 2020 (Separate Handout)
- E. Street Sweeper Report—No Report

VIII. DAPHNE SOLID WASTE DISPOSAL ENTERPRISE (Handouts reviewed by committee)

- A. Monthly Recycle Tonnage Report (Tonnage Comparison) – June 2020—No Report
- B. Solid Waste New Customer Report – June 2020—49 new residential; 0 new commercial (Separate Handout)
- C. Tallent Lane Facility Report – June 2020—577.83 tons (Separate Handout)



IX. MUSEUM COMMITTEE

A. Minutes – No Information submitted

X. BEAUTIFICATION COMMITTEE

A. Minutes – No information submitted.

XI. ENVIRONMENTAL ADVISORY COMMITTEE

A. Minutes – June 22, 2020—Minutes—were reviewed and approved by committee.

XII. FUTURE BUSINESS

A. Next Meeting – **Tuesday, September 8, 2020**

XIII. ADJOURNMENT

Motion by Angie Phillips, seconded by Tommie Conaway to adjourn. Meeting adjourned at 6:27 p.m.

**CITY OF DAPHNE, ALABAMA
RESOLUTION 2020 - 51**

**A RESOLUTION DECLARING CERTAIN PERSONAL PROPERTY SURPLUS AND
AUTHORIZING THE MAYOR TO DISPOSE OF SUCH PROPERTY**

WHEREAS, the Management of the City of Daphne have determined that the item listed below is no longer required for public or municipal purposes; and

WHEREAS, the items listed below is recommended for disposal; and

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA that

1. The property listed below is hereby declared to be surplus property; and

DEPT	EQ/VEH/#	DESCRIPTION	VIN/SN
Recycling	1375	2012 International 20CY Rear Loading Refuse Tk	1HTWCAAR8CJ588607
Recycling	1374	2012 International 20CY Rear Loading Refuse Tk	1HTWCAAR6CJ588606
Street	S 104	1998 New Holland Tractor 6610E4	PF779800
Grounds	773	2000 Ford F-150	1FTRX17W2YNB32503
Grounds	1296	2008 John Deere 72" Deck Mower	TC850AV010810

2. The Mayor is authorized to advertise and accept bids through Govdeals.com/Liquidity Services Operations LLC as contracted for the sale of such personal property; and
3. The Mayor is authorized to sell said property to the highest bidder and deposit any and all proceeds to the appropriate City fund. The Mayor is further authorized to direct the disposition of any property which is not claimed by any bidder and sign all necessary documents.

APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, THIS _____ day of _____, 2020

Dane Haygood, Mayor

ATTEST:

Candace G. Antinarella, City Clerk

**CITY OF DAPHNE, ALABAMA
ORDINANCE 2020-28**

**Zoning District Map
Revision to the City of Daphne Land Use and Development Ordinance**

WHEREAS, the Planning Commission of the City of Daphne, Alabama at their regular meeting held on June 25, 2020, favorably recommended to the City Council of the City of Daphne certain amendments to the Daphne Land Use and Development Ordinance / Zoning District Map approved and adopted by Ordinance No. 2011-54, referenced in Appendix H “Exhibit A” thereof, and amended by Ordinance No. 2016-69, Ordinance No. 2017-49, Ordinance No. 2018-02, Ordinance 2018-27, Ordinance 2019-19 and Ordinance 2020-12; and

WHEREAS, said amendments are necessary due to various rezoning and annexation requests which have been approved since the adoption of Ordinance No. 2020-12; and

WHEREAS, due notice of said proposed zoning map amendments has been provided to the public as required by law through publication and open display at the City of Daphne Public Library and City Hall; and

WHEREAS, a public hearing regarding the proposed Zoning District Map amendments was held by the City Council on September 8, 2020; and

WHEREAS, the City Council of the City of Daphne after due consideration and upon recommendation of the Planning Commission believe it in the best interest of the health, safety and welfare of the citizens of the City of Daphne to amend said Zoning District Map as recommended; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF DAPHNE, ALABAMA, as follows:

SECTION I: ZONING DISTRICT MAP

The Zoning District Map referenced hereto as Exhibit “A” shall be the official zoning map of the City of Daphne, Alabama and shall be further designated in Appendix H of the City of Daphne Land Use and Development Ordinance, as set forth in Ordinance No. 2011-54 and its amendments.

SECTION II: REPEALER

Ordinance No. 2011-54, Appendix H “Exhibit A”, Ordinance No. 2016-69, Ordinance No. 2017-49, Ordinance No. 2018-02, Ordinance 2018-27, Ordinance 2019-19 and Ordinance 2020-12 are hereby repealed, and any Ordinance(s), parts of Ordinance(s) or Resolution(s) conflicting with the provisions of this Ordinance are hereby repealed insofar as they conflict.

SECTION III: EFFECTIVE DATE

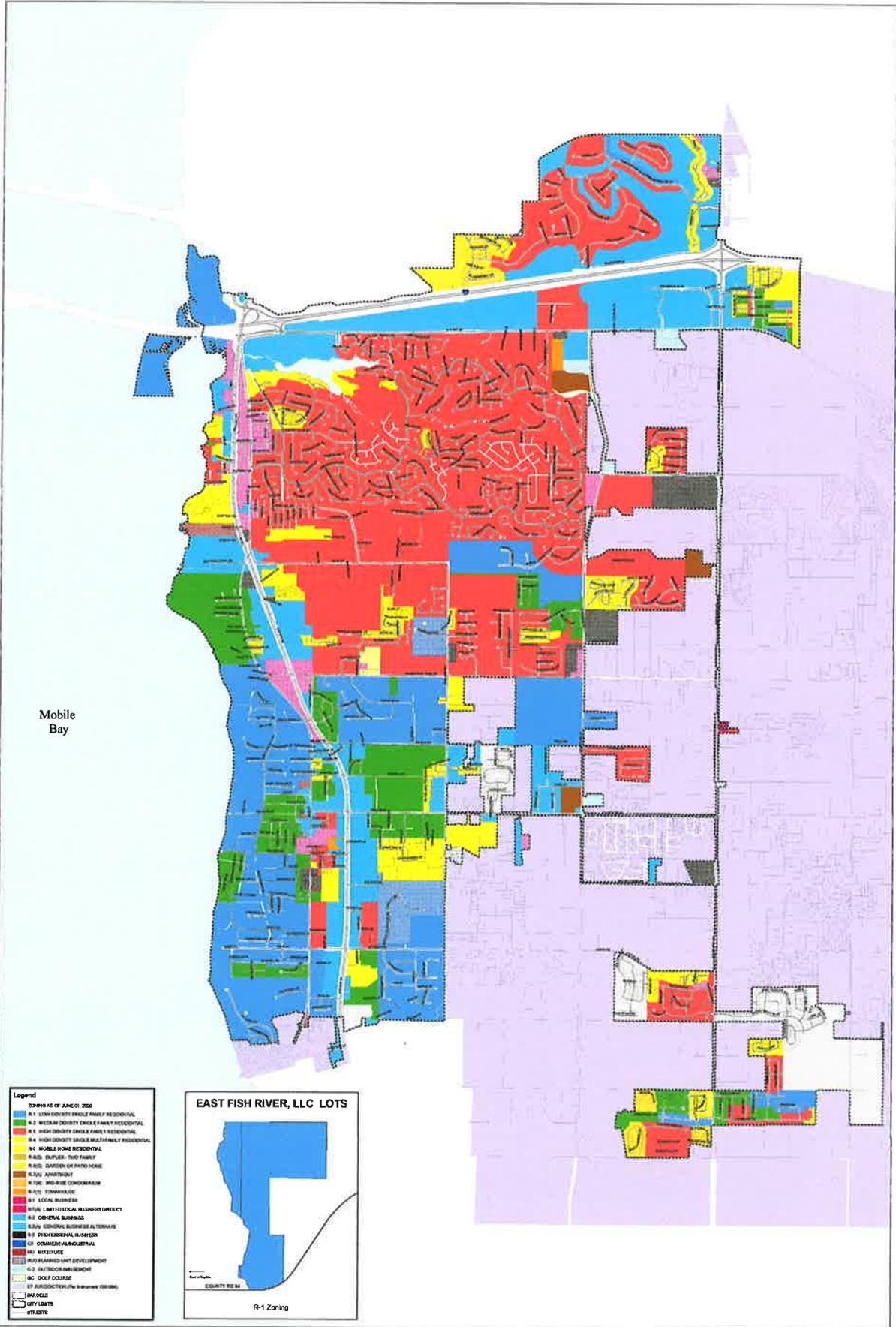
This Ordinance shall take effect and be in force from and after the date of its approval by the City of Daphne City Council and publication as required by law.

ADOPTED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA ON THIS _____ DAY OF _____, 2020.

Dane Haygood, Mayor

ATTEST:

**Candace G. Antinarella, CMC
City Clerk**

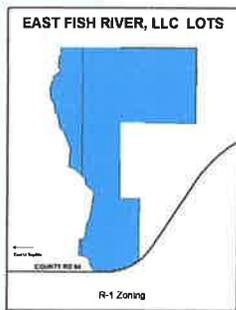


Mobile Bay

Legend

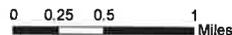
Revised as of June 01, 2020

[Blue]	R-1 LOW DENSITY SINGLE FAMILY RESIDENTIAL
[Green]	R-2 MEDIUM DENSITY SINGLE FAMILY RESIDENTIAL
[Red]	R-3 HIGH DENSITY SINGLE FAMILY RESIDENTIAL
[Yellow]	R-4 HIGH DENSITY SINGLE MULTIFAMILY RESIDENTIAL
[Light Blue]	R-5 MOBILE HOME RESIDENTIAL
[Orange]	R-6 DUPLICATED TWO FAMILY
[Light Green]	R-6.5 GARDEN OR PATIO HOME
[Brown]	R-7.5 JAWBROOK
[Dark Blue]	R-7.5B MID-RISE CONDOMINIUM
[Light Purple]	R-7.5C TOWNHOUSE
[Pink]	B-1 LOCAL BUSINESS
[Light Blue]	B-1.5 LIMITED LOCAL BUSINESS DISTRICT
[Light Green]	B-2 GENERAL BUSINESS
[Light Blue]	B-2.5 GENERAL BUSINESS ALTERNATE
[Dark Blue]	B-3 PROFESSIONAL BUSINESS
[Light Blue]	CO COMMERCIAL/INDUSTRIAL
[Light Purple]	MU MIXED USE
[Light Green]	PLANNED UNIT DEVELOPMENT
[Light Blue]	O-2 OUTDOOR RECREATION
[Light Green]	OC OOLF COURSE
[Light Blue]	ST JURISDICTION (Per Resolution 2018-06)
[Light Blue]	UNZONED
[Light Blue]	CITY LIMITS
[Light Blue]	STREETS



Note: This map includes Zoning & Administrative proposed Ordinance, Dec. 01, 2019 & June 01, 2020.

1 inch = 1,000 feet



This map is a representation of the City of Daphne's zoning map. It is not a legal document. For more information, please contact the City of Daphne Planning Department at 20000 Highway 90, Daphne, AL 36526. Phone: 251-885-1234. Website: www.daphneal.gov. The City of Daphne is not responsible for any errors or omissions in this map. The City of Daphne reserves the right to change the zoning map at any time without notice.

**CITY OF DAPHNE, ALABAMA
ORDINANCE 2020-29**

ADDITIONAL APPROPRIATION: LEGAL FEES-WPNVA, LLC

WHEREAS, Ordinance 2019-43 approved and adopted the Fiscal Year 2020 Budget on October 1, 2019; and

WHEREAS, subsequent to the adoption of the Fiscal Year 2020 budget, the City Council has determined that certain appropriations are required and should be approved and made a part of the Fiscal Year 2020 budget; and

WHEREAS, an additional appropriation is needed for legal services not covered by Alabama Municipal Insurance Corporation related to litigation involving WPNVA, LLC.

WHEREAS, monies were previously appropriated in the amount of \$25,000 (Ord 2020-06) for legal services relating to litigation involving WPNVA, LLC; and

WHEREAS, an additional appropriation is needed in the amount of \$35,000 for legal services relating to litigation involving WPNVA, LLC

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, that monies from the **General Fund** in the amount of **\$35,000** are hereby appropriated for the above-stated purpose and made a part of the Fiscal Year 2020 Budget.

APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, THIS _____ DAY OF _____, 2020.

Dane Haygood, Mayor

ATTEST:

Candace G. Antinarella, City Clerk

**CITY OF DAPHNE, ALABAMA
ORDINANCE 2020-30**

**ORDINANCE TO ANNEX PROPERTY CONTIGUOUS
TO THE CORPORATE LIMITS OF THE CITY OF DAPHNE**

**The right-of-way of Corte Road, a portion of Austin Road
and the realignment of Austin Road
City of Daphne**

WHEREAS, on the 25th day of June 2020, being the owner of all real property, hereinafter described, did file with the City Clerk a petition asking that the said tracts or parcels of land be annexed into and become part of the City of Daphne, Alabama; and

WHEREAS, said petition did contain the signatures of all owners of the described territory, and a map of said property showing its relationship to the corporate limits of the City of Daphne, Alabama; and

WHEREAS, after proper publication, a public hearing was held by the City Council on September 8, 2020 concerning the petition for annexation; and

WHEREAS, said petition has been presented to the Planning Commission of the City of Daphne at a regular scheduled meeting on June 25, 2020, and the Commission set forth a unanimous favorable recommendation for the City Council of the City of Daphne to consider said request for annexation of said property.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, AS FOLLOWS:

SECTION ONE: ANNEXATION

The City Council of the City of Daphne, Alabama finds that and declares as the legislative body of the City of Daphne, Alabama that it is in the best interest of the citizens of the City of Daphne, Alabama and the citizens of the affected area, to bring the territory described in Section Two of this Ordinance into the City of Daphne, Alabama, and it did further determine that all legal requirements for annexing said real property have been met pursuant to Sections 11-42-20 through 11-42-24, et seq., Code of Alabama, 1975; effective on publication as required by Section 11-42-21, Code of Alabama 1975, as amended.

SECTION TWO: ZONING

The proposed property is a right-of-way.

SECTION THREE: DESCRIPTION OF TERRITORY

The boundary lines of the City of Daphne, Alabama, be, and the same are hereby altered or rearranged so as to include all the territory hereto before encompassed by the corporate limits of the City of Daphne, Alabama and in addition thereto the following described property, to-wit:

Legal Description for Annexation:

CORTE ROAD – A part of the Southwest Quarter of Section 22, Township 5 South, Range 2 East and the North Half of Section 27, Township 5 South, Range 2 East, Baldwin County, Alabama and being more fully described as follows: Corte Road right-of-way owned and maintained by Baldwin County, beginning at the east right-of-way line of County Road 13, running easterly to the west right-of-way line of State Route 181; said right-of-way being described in Instrument No. 1689857; Instrument No. 1661857; Instrument No. 1677090;

Instrument No. 1673712; Condemnation Order rendered in Baldwin County Probate Court Case File Number 35524, filed Instrument No. 1702120; Slide 2504-E; Slide 2587-E and Slide 2671 A-D.

AUSTIN ROAD - A part of the West Half of the Northwest Quarter of Section 26, Township 5 South, Range 2 East, Baldwin County, Alabama and being more fully described as follows Austin Road right-of-way owned and maintained by Baldwin County, beginning at the east right-of-way line of State Route 181, running easterly approximately 1,770 feet and the Austin Road right-of-way realignment, Baldwin County Project No. 0205317; said right-of-way is described in Real Property Book 391 page 1306; part of Real Property Book 391 page 1307; part of Real Property Book 391 page 1304; Instrument No. 1107111; Instrument No. 1689857, corrected in Instrument No. 1824503 and Condemnation Order rendered in Baldwin County Probate Court Case File Number 35524, filed in Instrument No. 1702120.

SECTION FOUR: MAP OF PROPERTY

The property hereby annexed into the City of Daphne, Alabama is set forth and described in Exhibit "A" and attached hereto a map of the property (*Exhibit "B"*) showing its relationship to the corporate limits of the municipality of the City of Daphne and made a part of this ordinance.

SECTION FIVE: PUBLICATION

This Ordinance shall be published as required by Section 11-42-21 Code of Alabama 1975, as amended, and the property described herein shall be annexed into the corporate limits of the City of Daphne, and a certified copy of the same shall be filed with the Office of the Judge of Probate of Baldwin County, Alabama as required by Section 11-42-21, Code of Alabama 1975, as amended.

APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, THIS THE _____ DAY OF _____, 2020.

Dane Haygood, Mayor

ATTEST

Candace G. Antinarella, CMC, City Clerk

1836732

THIS INSTRUMENT PREPARED BY:
BALDWIN COUNTY HIGHWAY DEPARTMENT
ROBERTSDALE, ALABAMA 36567



STATE OF ALABAMA)
BALDWIN COUNTY)

^{OK}
CORTE ROAD
FROM COUNTY ROAD 13
RUNNING EASTERLY TO
STATE ROUTE 181;
AUSTIN ROAD
FROM STATE ROUTE 181
RUNNING EASTERLY
APPROXIMATELY 1,770
FEET TO THE INTERSECTION
OF AUSTIN ROAD AND
SEATTLE SLEW WAY, AND
THE RIGHT OF WAY
REALIGNMENT OF AUSTIN
ROAD PROJECT NO. 0205317

QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS, that **Baldwin County, Alabama**, by and through the Baldwin County Commission, a political subdivision of the State of Alabama, hereinafter referred to as the Grantor, for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration this day paid to Grantor by the **City of Daphne**, Alabama, an Alabama municipal corporation, hereinafter referred to as Grantee, the receipt and sufficiency of which is hereby acknowledged, has and by these presents does hereby REMISE, RELEASE, QUITCLAIM AND CONVEY unto the Grantee, all of Grantor's right, title, interest and claim in and to the following described real property, subject to the covenants contained herein and the rights of any utilities which may be on, over, or under said real estate, situated in Baldwin County, Alabama, to wit:

CORTE ROAD

A part of the Southwest Quarter of Section 22, Township 5 South, Range 2 East and the North Half of Section 27, Township 5 South, Range 2 East, Baldwin County, Alabama and being more fully described as follows:

It is the intent of this document to remise, release, quitclaim and convey unto the City of Daphne, Alabama, any and all right and title to Corte Road right-of-way owned and maintained by Baldwin County, beginning at the east right-of-way line of County Road 13, running easterly to the west right-of-way line of State Route 181; said right-of-way being quitclaimed is described in Instrument No. 1689857; Instrument No. 1661857; Instrument No. 1677090; Instrument No. 1673712; Condemnation Order rendered in Baldwin County Probate Court Case File Number 35524, filed Instrument No. 1702120; Slide 2504-E; Slide 2587-E and Slide 2671 A-D.

GRANTOR'S ADDRESS:

BALDWIN COUNTY HIGHWAY DEPARTMENT
P.O. BOX 220
SILVERHILL, ALABAMA 36576

GRANTEE'S ADDRESS:

CITY OF DAPHNE
P. O. BOX 400
DAPHNE, ALABAMA 36526

AUSTIN ROAD

A part of the West Half of the Northwest Quarter of Section 26, Township 5 South, Range 2 East, Baldwin County, Alabama and being more fully described as follows:

It is the intent of this document to remise, release, quitclaim and convey unto the City of Daphne, Alabama, any and all right and title to Austin Road right-of-way owned and maintained by Baldwin County, beginning at the east right-of-way line of State Route 181, running easterly approximately 1,770 feet and the Austin Road right-of-way realignment, Baldwin County Project No. 0205317; said right-of-way being quitclaimed is described in Real Property Book 391 page 1306; part of Real Property Book 391 page 1307; part of Real Property Book 391 page 1304; Instrument No. 1107111; Instrument No. 1689857, corrected in Instrument No. 1824503 and Condemnation Order rendered in Baldwin County Probate Court Case File Number 35524, filed in Instrument No. 1702120.

Subject to reservations and restrictions, exceptions and encumbrances contained in the instruments and deeds set forth above.

TO HAVE AND TO HOLD unto the said Grantee, or its successors and assigns for FOREVER.

IN WITNESS WHEREOF, the Grantor has hereunto caused this instrument to be executed by its duly authorized representative on this the 16th day of June, 2020.

GRANTOR

BALDWIN COUNTY, ALABAMA,
by and through the Baldwin County Commission,
a political subdivision of the State of Alabama

By: Billie Jo Underwood
Billie Jo Underwood
Chairman of Baldwin County Commission

Attest

By: Wayne Dyess
Wayne Dyess
County Administrator of Baldwin County Commission



GRANTOR'S ADDRESS:

BALDWIN COUNTY HIGHWAY DEPARTMENT
P.O. BOX 220
SILVERHILL, ALABAMA 36576

GRANTEE'S ADDRESS:

CITY OF DAPHNE
P. O. BOX 400
DAPHNE, ALABAMA 36526

STATE OF ALABAMA

COUNTY OF BALDWIN

I, Miranda W McKinnon, a Notary Public, in and for said County in said State, hereby certify that Billie Jo Underwood, whose name as Chairman of the County Commission of BALDWIN COUNTY, ALABAMA, a political subdivision of the State of Alabama, and Wayne Dyess, whose name as County Administrator, are signed to the foregoing instrument and who are known to me, acknowledged before me on this day that, being informed of the contents of the instrument, they, as such officers and with full authority, executed the same voluntarily for and as the act of said political subdivision .

Given under my hand and seal this 11th day of June, 2020.

Miranda W. McKinnon
Notary Public, Baldwin County, Alabama

My Commission Expires:
February 25, 2023

My Commission Expires: _____

GRANTOR'S ADDRESS:

BALDWIN COUNTY HIGHWAY DEPARTMENT
P.O. BOX 220
SILVERHILL, ALABAMA 36576

GRANTEE'S ADDRESS:

CITY OF DAPHNE
P. O. BOX 400
DAPHNE, ALABAMA 36526



COUNTY COMMISSION

BALDWIN COUNTY
312 Courthouse Square, Suite 12
BAY MINETTE, ALABAMA 36507
(251) 937-0264
Fax (251) 580-2500
www.baldwincountyal.gov

MEMBERS
DISTRICT 1. JAMES E. BALL
2. JOE DAVIS, III
3. BILLIE JO UNDERWOOD
4. CHARLES F. GRUBER

March 17, 2020

The Honorable Dane Haygood
Mayor
City of Daphne
Post Office Box 400
Daphne, Alabama 36526

RE: Corte Road and Austin Road Improvements - Intergovernmental Service Agreement between Baldwin County and the City of Daphne

Dear Mayor Haygood:

The Baldwin County Commission, during its regularly scheduled meeting held on March 17, 2020, took the following actions:

- 1) **Rescinded** the action taken by the Baldwin County Commission, during its regularly scheduled meeting on June 6, 2017, more specifically, the staff recommendation regarding Agenda Item GA1, which approved as follows:

"APPROVE AN INTERGOVERNMENTAL SERVICE AGREEMENT BETWEEN THE BALDWIN COUNTY COMMISSION AND THE CITY OF DAPHNE FOR ROAD BED PREPARATION AND RIGHT-OF-WAY ACQUISITION ON PHASE I AND RIGHT-OF-WAY ACQUISITION ON PHASE II OF THE CORTE ROAD AND AUSTIN ROAD IMPROVEMENT PROJECT."

- 2) Approved and authorized me, as Chairman, to execute the **enclosed Intergovernmental Service Agreement** with the City of Daphne which will rescind the previous agreement, approved during the June 6, 2017, Baldwin County Commission Regular Meeting, and establish new responsibilities for the proposed improvements to Corte Road and Austin Road.

The Honorable Dane Haygood
March 17, 2020
Page 2 of 2

If you have any questions or need further assistance, please do not hesitate to contact me at (251) 972-8515 or Joey Nunnally, County Engineer, at (251) 937-0371

Sincerely,



BILLIE JO UNDERWOOD, Chairman
Baldwin County Commission

BJU/me Item BN1

cc: Joey Nunnally (Original Agreement)
Stacy Appleton
Lisa Sangster

ENCLOSURE(S)

INTERGOVERNMENTAL SERVICE AGREEMENT
TO RESCIND PRIOR AGREEMENT AND ESTABLISH NEW
RESPONSIBILITIES FOR THE PROPOSED IMPROVEMENTS
TO CORTE ROAD AND AUSTIN ROAD

This Intergovernmental Service Agreement ("Agreement") is entered into by and between the Baldwin County Commission (hereinafter "County") and the City of Daphne, Alabama (hereinafter "City"), as follows:

RECITALS

Whereas, County is the duly formed governing body in and for Baldwin County, Alabama, and City is an incorporated municipality of the State of Alabama; and

Whereas, County and City are authorized under Alabama law to control, manage, supervise, regulate, repair, maintain, and improve (hereinafter collectively "control") certain public roads or rights-of-way inside their respective jurisdictions; and

Whereas, City has determined that an additional east-west arterial connecting County Road 13 and State Route 181 is needed; and

Whereas, City has planned an additional connector between County Road 13 and State Route 181 by making improvements to Corte Road to include design, right-of-way acquisition, grading, drainage, basing and paving of Corte Road from County Road 13 to State Route 181 (hereinafter "Phase I") and improvements to Austin Road to include design, right-of-way acquisition and construction of new roadway from the intersection of State Route 181 and Corte Road eastward to Austin Road (hereinafter "Phase II"); and

Whereas, County and City acknowledge and agree that County currently maintains the sections of Corte Road and Austin Road that lie within the project limits; and

Whereas, County and City entered into a prior Agreement (hereinafter "Prior Agreement") dated June 13, 2017, whereby the County and City agreed to the following:

- 1) County agreed to assist the City by providing labor and equipment for grading and compacting assistance in the preparation of the Corte Road roadbed prior to paving (Phase I) and assist the City with right-of-way acquisition by providing personnel to assist in the procurement of needed right-of-way and donating Baldwin County employee personnel time and services as "in kind" services (Phase I and Phase II);
- 2) City agreed to provide all design work and materials and be responsible for any other costs or expenses related to improvements on Phase I and Phase II and reimburse the County for all costs associated with the right-of-way acquisition (less donated County time and services) and provide all required right-of-way survey support for Phase I and Phase II; and

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- 3) County agreed to transfer maintenance obligations of Phase I and Phase II via quitclaim deed and annexation by the City, and City agreed to take the steps necessary to facilitate such transfer; and

Whereas, unforeseen circumstances and changes to the project scope require the County and City rescind its Prior Agreement dated June 13, 2017; and

Whereas, County and City wish to enter into this new Agreement to provide for their joint cooperation for the Phase I and Phase II improvements described above; and

NOW, THEREFORE, in consideration of the premises and the mutual covenants contained herein, the sufficiency of which being hereby acknowledged, County and City do hereby agree as follows:

1. **Recitals**: The recitals set out above are incorporated into this Agreement, as though the same were set out in full in this paragraph.
2. **Rescission of Prior Agreement**: The parties acknowledge and agree that the Prior Agreement dated June 13, 2017, is hereby rescinded in its entirety and replaced with the present Agreement.
3. **Purpose**: The parties acknowledge and agree that the purpose of this Agreement is for the County to assist the City with right-of-way acquisition and for the City to manage the design, public letting, and construction of Phase I and Phase II at the City's expense.
4. **County Remains Owner of Right-of-Way until Completion of the Project**: The County shall retain exclusive responsibility for and control over Corte Road and Austin Road until the Project is complete. The City will have exclusive responsibility for and control over Phase I and Phase II upon receipt of Quitclaim Deeds from the County following Completion of the Project.
5. **Maintenance**: Upon completion of the Project and receipt of Quitclaim Deeds, the City shall retain exclusive maintenance responsibilities for Phase I and Phase II.
6. **No Joint Ownership of Property**: The parties acknowledge and agree that they will not jointly acquire, own, or otherwise come into joint or common possession of any property as a result of or in relation to this Agreement.
7. **Financing and Budgeting**: Each party shall be responsible for financing the obligations undertaken by that party hereunder and shall not be responsible for financing, or in any other manner contributing to, the actual costs or expenses of the obligations undertaken by the other party unless expressly identified herein.
8. **Approval and Effective Date**: This Agreement shall become effective upon the date of full execution by both parties ("Effective Date").

9. **Term:** The term of this Agreement shall be for twenty-four (24) months from its effective date. This document may be amended only upon written approval by the Parties hereto, and any such amendment shall be approved by the same method by which this original Agreement has been approved by the Parties.
10. **Reimbursements:** The City will reimburse the County for costs set forth herein within thirty (30) days from invoice date.
11. **Services to be Performed by County (Phase I and Phase II):**
- A. Donate Baldwin County employee time and services as “in kind” services to acquire all right-of-way necessary to complete the project. (This item has been completed between the date of the original agreement and the new agreement)
 - B. Send invoices to the City for all actual right-of-way acquisition costs (excluding in-kind services). (This item has been completed between the date of the original agreement and the new agreement. All invoices have been submitted and full payment has been received.)
 - C. Prepare and execute a Quitclaim Deed to the City conveying all rights, title and interest to any right-of-way owned on Phase I or Phase II following completion of the project.
 - D. Provide payment to the City in the amount of two-hundred thousand dollars \$200,000 to be used for the Project.
 - E. Any tasks necessary for the completion of Phase I and Phase II not specifically delineated in Paragraphs 11(A)-(C) as a responsibility of County shall be the responsibility of City.
12. **Services to be Performed by City (Phase I and Phase II):**
- A. Pay all outstanding invoices to reimburse the County for all actual costs associated with right-of-way acquisition (less donated County time and services), as a prior condition to the County’s performance of any of the services listed in paragraph 11(A)-(C). (This item has been completed between the date of the original agreement and the new agreement. All invoices have been submitted and full payment has been received.)
 - B. Provide to County, at City’s own expense, an engineered plan set for Phase I and Phase II that includes the following:
 - a. Title Sheet
 - b. General and Project Notes

- c. Typical Section for twenty-two foot roadway with 220 LB/SY wearing surface and eight-inch sand/clay base
- d. Project Details
- e. Geometric Layout (including location of temporary elevation benchmarks)
- f. Plan Profile (including overlay with future SR 181 intersection)
- g. Temporary Traffic Control Plan
- h. Cross Sections
- i. Utility Sheets (existing and proposed)
- j. Summary of Quantities
- k. Erosion and Sediment Control Plan
- l. Bid additive for Corte Road West 1700'
- m. Bid additive for additional Bellaton Entrance features
- n. Any other sheets deemed necessary to successful letting, award, and construction of Phase I and Phase II.

(This item has been completed between the date of the original agreement and the new agreement)

- C. Provide to County for review and approval, at City's own expense, an itemized Project Cost Estimate for Phase I and Phase II construction, prepared by the Engineer of Record, that includes the following:
 - a. Construction cost estimate by pay item (including mobilization, engineering controls, and traffic control)
 - b. County Utility Relocation cost estimate
 - c. Materials and Testing cost estimate
 - d. CE&I cost estimate
 - e. Bid additive for Corte Road West 1700' cost estimate
 - f. Bid additive for Bellaton Entrance Features cost estimate

(This item has been completed between the date of the original agreement and the new agreement)

- D. Hold a pre-bid meeting, pre-construction meeting, and ensure the City's Engineer of Record is available at any other times necessary to answer questions about the proposed design, at the City's expense. (This item has been completed between the date of the original agreement and the new agreement)
- E. Provide written correspondence from all utility companies within the Phase I and Phase II scopes of work stating that the company has reviewed and concurs the utility plans for the project. In the case that the project is designed such that the new roadbed will be constructed over existing utilities, the City shall provide written confirmation that this is the intended design. Any utility costs associated with the project shall be at the City's expense. (This item has been completed between the date of the original agreement and the new agreement)

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Agreement, excluding those which arise from an alleged injury to a County employee. This indemnification provision shall survive the expiration or termination of this Agreement.

City accepts the improvement, work, property, product, funds and services of the County as a result of the Project in its "WHERE IS", "AS IS", condition and acknowledges that the County has made no representation or warranty to City as to, and has no obligation for the condition of, the improvements, work, property, product, funds and services of the County. City assumes the risk of any latent or patent defects or problems that are or may be contained in the improvements, work, property, product, funds and services of the County or City. City agrees that the County shall not be liable for any injury, loss or damage on account of any such defects or problems. City for itself and City Representatives waive and release the County from any claims for injury to persons (other than County employees) or damage to the personal property by reason of the condition of the improvements, work, property, product, funds and services of the County or otherwise.

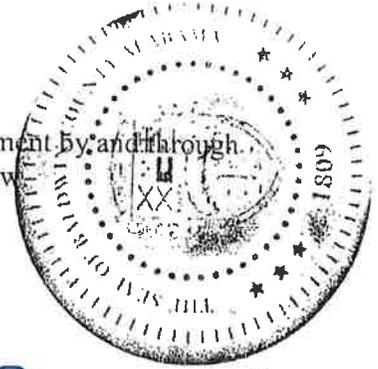
All guarantees, duties, representations, assurances, without limitation, contained within this Agreement shall survive and exist beyond the date of termination or expiration of this Agreement, and time, or the lapse thereof, shall not be used for, or argued as a defense by, the City against the same.

Nothing contained herein shall be construed to limit or modify the laws of Alabama as the same may apply to the County or City related to any immunity, absolute or qualified, to which the County and City are otherwise entitled by law.

15. **Entire Agreement:** This Agreement represents the entire and integrated agreement between County and City and supersedes all prior negotiations, representations, or agreements, either written or oral. This Agreement may be amended only by written instrument signed by the parties.
16. **Both Parties Contributed Equally to the Agreement:** This Agreement shall not be construed more strictly against one party than against the other merely by virtue of the fact that it may have been prepared by counsel for one of the parties, it being recognized that both County and City have contributed substantially and materially to the preparation of this Agreement.
17. **Failure to Strictly Enforce Performance:** The failure of either party to insist upon the strict performance of any of the terms, covenants, agreements and conditions of this Agreement shall not constitute a default or be construed as a waiver or relinquishment of the right of a party to thereafter enforce any such term, covenant, agreement, or condition, but the same shall continue in full force and effect.
18. **Assignment:** Neither this Agreement nor any interest herein shall be assigned, transferred or otherwise encumbered without a prior written agreement providing for such assignment, transfer, or other encumbrance, signed by the parties.

19. **Choice of Law:** The parties acknowledge and agree that this Agreement shall in all respects be governed by the laws of the State of Alabama, including without limitation all issues relating to capacity, formation, interpretation, and available remedies, without regard to Alabama conflict of law principles.

IN WITNESS WHEREOF, the parties have executed this Agreement by and through their duly authorized representatives as of the date of full execution below.



COUNTY:
BALDWIN COUNTY

ATTEST:

BY: Billie Jo Underwood / 3/17/2020 /Date
Billie Jo Underwood /Date
Chairman
Wayne Dyess / 3/17/2020 /Date
Wayne Dyess /Date
County Administrator

CITY:
THE CITY OF DAPHNE

ATTEST:

BY: Dane Haygood / 2/12/2020 /Date
DANE HAYGOOD /Date
Mayor
Candace G. Antinarella / 2/12/2020 /Date
CANDACE G. ANTINARELLA /Date
City Clerk

State of Alabama)
County of Baldwin)

I, the undersigned, a Notary Public in and for said County, in said State, hereby certify that Billie Jo Underwood, as Chairman of the Baldwin County Commission, and Wayne Dyess, as County Administrator of the Baldwin County Commission, whose names are signed to the foregoing instrument and who are known to me, acknowledged before me on this day that, being informed of the contents of the Agreement, they, as such officers and with full authority, executed the same voluntarily for and as the act of said Baldwin County Commission.

Given under my hand and official seal, this the 17th day of March, 2020.



Miranda N. McKinnon
Notary Public
My Commission Expires: February 25, 2023

State of Alabama)
County of Baldwin)

I, the undersigned, a Notary Public in and for said County, in said State, hereby certify that, Dane Haygood, whose name as Mayor of the City of Daphne, and Candace G. Antinarella, whose name as City Clerk of the City of Daphne, are signed to the foregoing instrument and who are known to me, acknowledged before me on this day that, being informed of the contents of the Agreement, they, as such officers and with full authority, executed the same voluntarily for and as the act of said City of Daphne.

Given under my hand and official seal, this the 12th day of February, ~~2019~~ ²⁰²⁰

Jessica H. Linne
Notary Public
My Commission Expires: _____



CORTE ROAD

A part of the Southwest Quarter of Section 22, Township 5 South, Range 2 East and the North Half of Section 27, Township 5 South, Range 2 East, Baldwin County, Alabama and being more fully described as follows:

It is the intent of this document to remise, release, quitclaim and convey unto the City of Daphne, Alabama, any and all right and title to Corte Road right-of-way owned and maintained by Baldwin County, beginning at the east right-of-way line of County Road 13, running easterly to the west right-of-way line of State Route 181; said right-of-way being quitclaimed is described in Instrument No. 1689857; Instrument No. 1661857; Instrument No. 1677090; Instrument No. 1673712; Condemnation Order rendered in Baldwin County Probate Court Case File Number 35524, filed Instrument No. 1702120; Slide 2504-E; Slide 2587-E and Slide 2671 A-D.

AUSTIN ROAD

A part of the West Half of the Northwest Quarter of Section 26, Township 5 South, Range 2 East, Baldwin County, Alabama and being more fully described as follows:

It is the intent of this document to remise, release, quitclaim and convey unto the City of Daphne, Alabama, any and all right and title to Austin Road right-of-way owned and maintained by Baldwin County, beginning at the east right-of-way line of State Route 181, running easterly approximately 1,770 feet and the Austin Road right-of-way realignment, Baldwin County Project No. 0205317; said right-of-way being quitclaimed is described in Real Property Book 391 page 1306; part of Real Property Book 391 page 1307; part of Real Property Book 391 page 1304; Instrument No. 1107111; Instrument No. 1689857, corrected in Instrument No. 1824503 and Condemnation Order rendered in Baldwin County Probate Court Case File Number 35524, filed in Instrument No. 1702120.

**PORTION OF AUSTIN ROAD AND THE RIGHT OF WAY REALIGNMENT OF AUSTIN ROAD
TO BE QUITCLAIMED TO CITY OF DAPHNE**



CORTE ROAD TO BE QUITCLAIMED TO CITY OF DAPHNE



**CITY OF DAPHNE, ALABAMA
ORDINANCE 2020-31**

Additional Appropriation: Daphne Tennis Center & Restroom Facility at Lott Park

WHEREAS, Ordinance 2019-43 approved and adopted the Fiscal Year 2020 Budget on October 1, 2019; and

WHEREAS, subsequent to the adoption of the Fiscal Year 2020 budget, the City Council has determined that certain appropriations are required and should be approved and made a part of the Fiscal Year 2020 budget; and

WHEREAS, the Daphne Tennis Center & Restroom Facility at Lott Park has been bid with the total project cost of \$533,032(Construction-(*base bid less deduct alternates #2*) \$467,240 + CE&I/Arch Fees-\$65,792); and

WHEREAS, \$300,000 was previously appropriated in the FY2020 Budget and an additional appropriation in the amount of \$233,032 will be needed.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, that that funds in the amount of **\$233,032** from the **General Fund** and **transferred to the Capital Reserve Fund** are hereby appropriated and made a part of the Fiscal Year 2020 Budget for the Daphne Tennis Center & Restroom Facility at Lott Park project.

APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, THIS _____ DAY OF _____, 2020.

Dane Haygood, Mayor

ATTEST:

Candace G. Antinarella, City Clerk

**CITY OF DAPHNE, ALABAMA
ORDINANCE 2020-32**

ADOPTING THE FISCAL YEAR 2021 BUDGET

WHEREAS, the Mayor of the City of Daphne has submitted to the City Council a budget for Fiscal Year 2021 which begins October 1, 2020 and ends September 30, 2021 (the "FY21 Operating Budget"); and

WHEREAS, the City Council has reviewed and considered such proposed budget; and

WHEREAS, the City Council believes that the attached proposed budget is a viable spending plan for the City during the next fiscal year;

WHEREAS, the City's procedures require the adoption of the budget by Ordinance; and

WHEREAS, if the amounts budgeted for departmental operating items or purposes are not required to be utilized for such items or purposes, then upon written approval by the Mayor or the Finance Director, these amounts may be expended for other departmental items or purposes, provided that the total amount of the adopted operating budget is not exceeded; and

WHEREAS, the Mayor is authorized to approve all applications for grants during the fiscal year with the understanding that grant awards requiring an additional appropriations will be presented to Council for approval.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, that

1) The *FY2021 Budget* in which the General Fund revenues exceed appropriations in the amount of \$3,874,878 (*All Funds* - \$4,697,369) as attached hereto and made a part hereof;

APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, THIS ___ day of September, 2020.

Dane Haygood, Mayor

Attest:

Candace Antinarella, City Clerk

**All Funds Budget Summary
Fiscal Year 2021**

	Enterprise Funds						TOTAL
	General Fund	Solid Waste	Civic Center	Debt Service Fund	Special Revenues Fund	Capital Reserve Fund	
Sales, use and luxury tax	20,066,517	-	-	975,000	1,774,850	-	22,816,367
Ad valorem taxes	6,543,900	-	-	-	-	-	6,543,900
Business licenses	2,390,000	-	-	-	-	-	2,390,000
Permits	679,700	-	-	-	-	-	679,700
PILOT Taxes	2,665,000	-	-	-	-	-	2,665,000
Fines and forfeitures	316,500	-	-	-	145,000	-	461,500
Intergovernmental	336,162	-	-	-	29,500	190,000	555,662
Charges for services	583,575	1,629,500	392,500	-	8,000	-	2,613,575
Grants	58,853	-	-	-	-	-	58,853
Contributions and donations	110,502	-	-	-	2,000	-	112,502
Interest / investment earnings	110,000	-	-	-	2,300	1,000	113,300
Miscellaneous	65,000	-	-	-	-	-	65,000
Total Estimated Revenues	33,925,709	1,629,500	392,500	975,000	1,961,650	191,000	39,075,359
Payroll and Related Costs	18,433,113	896,615	310,808	-	32,443	-	19,672,979
Merit Increases	25,000	-	-	-	-	-	25,000
Employee Longevity Pay	43,911	-	-	-	-	-	43,911
Personnel	18,502,024	896,615	310,808	-	32,443	-	19,741,890
General Government	2,343,430	-	-	-	587,175	-	2,930,605
Public Safety	1,676,250	-	-	-	-	-	1,676,250
Public Works	1,999,485	1,296,465	-	-	-	-	3,295,950
Recreation and Culture	1,218,022	-	352,000	-	37,060	-	1,607,082
Operating	7,237,187	1,296,465	352,000	-	624,235	-	9,509,887
Employee Raises (3%) - COLA effective 10/8/2020	394,476	-	-	-	-	-	394,476
Reclassification of Solid Waste Senior to Grade 13	60,882	-	-	-	-	-	60,882
CDL Pay Adjustment (.25/hr Class B or C \$.40/hr Class A)	28,170	-	-	-	-	-	28,170
New Capital	-	-	-	-	-	-	-
New Personnel	-	-	-	-	-	-	-
Debt Service	-	-	-	4,642,685	-	-	4,642,685
Transfers To/From Other Funds:							
Transfers To Other Funds	(3,828,092)	-	-	-	(673,481)	-	(4,501,573)
Transfers From Other Funds	-	563,580	270,308	3,667,685	-	-	4,501,573
	<u>(3,828,092)</u>	<u>563,580</u>	<u>270,308</u>	<u>3,667,685</u>	<u>(673,481)</u>	<u>-</u>	<u>-</u>
Total Estimated Revenues (Over) Under Appropriations	3,874,878	-	-	-	631,491	191,000	4,697,369